

1 **OM&A PURCHASED SERVICES – SUPPORT SERVICES**

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3 **1.0 PURPOSE**

4 This evidence presents the purchases of OM&A services and products by Support Services
5 that meet the threshold in the OEB filing guidelines of 1 per cent of the total OM&A expense
6 before taxes.

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8 **2.0 OVERVIEW**

9 An overview of OPG's procurement process is presented in Ex. F3-3-1. For Support
10 Services, the threshold of 1 per cent of total OM&A expense before taxes is approximately
11 \$4M in both 2010 and 2011 and increases to \$6M in 2012.

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13 Information on vendor contracts for OM&A purchased services by the Support Services for
14 2010, 2011 and 2012 is presented in Chart 1. The information presented represents the total
15 value of these contracts for Support Services groups, and not an allocation to the regulated
16 facilities.

Chart 1

Purchased Services – Support Services OM&A Contracts

Vendor Name	Description/ Nature of Activities	Procurement Process	
		Competitive	Single Source
New Horizons System Solution	Provide OPG with information technology services as specified in F3-T1-S1.	✓ Until October 1, 2009	✓ Leveraged renegotiation after October 1, 2009
ARI Financial Services Inc.	Transport and work equipment leasing.	✓	
Microsoft	Enterprise software licensing		✓

Total 2011 spend = \$104M

Total 2012 spend = \$102M